



Proposed Budget  
**Wilton-Lyndeborough**

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2022 to June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/18/22

**SCHOOL BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Adam Favallee	BC	Adam Favallee
Jeffrey Jones	BC-Chair	Jeffrey Jones
Darlene Anzalone	BC	Darlene Anzalone
Caithlin Maki	BC	Caithlin Maki
William Ryan	BC	William Ryan

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-27**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	04	\$40,538,520	\$4,535,814	\$4,424,325	\$0	\$4,424,325	\$0
1200-1299	Special Programs	04	\$1,375,940	\$1,609,470	\$1,594,292	\$0	\$1,594,292	\$0
1300-1399	Vocational Programs	04	\$10,227	\$15,200	\$13,001	\$0	\$13,001	\$0
1400-1499	Other Programs	04	\$146,055	\$176,879	\$227,337	\$0	\$227,337	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	04	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$42,070,742</b>	<b>\$6,337,363</b>	<b>\$6,258,955</b>	<b>\$0</b>	<b>\$6,258,955</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	04	\$1,803,767	\$1,863,737	\$2,100,817	\$0	\$2,100,817	\$0
2200-2299	Instructional Staff Services	04	\$183,884	\$282,854	\$310,161	\$0	\$310,161	\$0
<b>Support Services Subtotal</b>			<b>\$1,987,651</b>	<b>\$2,146,591</b>	<b>\$2,410,978</b>	<b>\$0</b>	<b>\$2,410,978</b>	<b>\$0</b>
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$13,834	\$17,460	\$16,847	\$0	\$16,847	\$0
<b>General Administration Subtotal</b>			<b>\$13,834</b>	<b>\$17,460</b>	<b>\$16,847</b>	<b>\$0</b>	<b>\$16,847</b>	<b>\$0</b>

## Appropriations

			Expenditures for	Appropriations	School Board's	School Board's	Budget	Budget
Account	Purpose	Article	period ending	as Approved by	Appropriations	Appropriations for	Committee's	Committee's
			6/30/2021	DRA for period	for period ending	period ending	period ending	period ending
				ending 6/30/2022	6/30/2023	6/30/2023	6/30/2023	6/30/2023
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	04	\$491,864	\$467,594	\$465,571	\$0	\$465,571	\$0
2400-2499	School Administration Service	04	\$627,886	\$647,081	\$726,605	\$0	\$726,605	\$0
2500-2599	Business	04	\$305,686	\$282,440	\$305,325	\$0	\$305,325	\$0
2600-2699	Plant Operations and Maintenance	04	\$847,226	\$972,243	\$1,029,993	\$0	\$1,029,993	\$0
2700-2799	Student Transportation	04	\$446,027	\$496,586	\$545,483	\$0	\$545,483	\$0
2800-2999	Support Service, Central and Other	04	\$414,092	\$502,838	\$472,671	\$0	\$472,671	\$0
Executive Administration Subtotal			\$3,132,781	\$3,368,782	\$3,545,648	\$0	\$3,545,648	\$0
Non-Instructional Services								
3100	Food Service Operations	04	\$181,096	\$251,276	\$291,175	\$0	\$291,175	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$181,096	\$251,276	\$291,175	\$0	\$291,175	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	04	\$0	\$1	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$1	\$1	\$0	\$1	\$0
Other Outlays								
5110	Debt Service - Principal	04	\$325,000	\$325,000	\$360,000	\$0	\$360,000	\$0
5120	Debt Service - Interest	04	\$278,268	\$285,224	\$243,460	\$0	\$243,460	\$0
Other Outlays Subtotal			\$603,268	\$610,224	\$603,460	\$0	\$603,460	\$0



New Hampshire  
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2023	Budget Committee's Appropriations for period ending 6/30/2023	Budget Committee's Appropriations for period ending 6/30/2023
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Fund Transfers								
5220-5221	To Food Service	04	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
5222-5229	To Other Special Revenue	04	\$237,536	\$256,442	\$256,442	\$0	\$256,442	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$237,536	\$281,442	\$281,442	\$0	\$281,442	\$0
Total Operating Budget Appropriations					\$13,408,506	\$0	\$13,408,506	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	05	\$130,000	\$0	\$130,000	\$0
		<i>Purpose: Appropriate to Capital Reserve Fund</i>				
5251	To Capital Reserve Fund	06	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Appropriate to Capital Reserve Fund</i>				
Total Proposed Special Articles			\$230,000	\$0	\$230,000	\$0



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**Individual Warrant Articles**

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations	Appropriations for	Committee's	Committee's
			for period ending	period ending	Appropriations for	Appropriations for
			6/30/2023	6/30/2023	period ending	period ending
			(Recommended)	(Not Recommended)	6/30/2023	6/30/2023
					(Recommended)	(Not Recommended)



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Local Sources</b>					
1300-1349	Tuition	04	\$10,800	\$10,800	\$10,800
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	04	\$90,000	\$100,000	\$100,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	04	\$15,000	\$15,000	\$15,000
<b>Local Sources Subtotal</b>			<b>\$115,800</b>	<b>\$125,800</b>	<b>\$125,800</b>
<b>State Sources</b>					
3210	School Building Aid	04	\$128,000	\$128,000	\$128,000
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	04	\$89,000	\$89,000	\$89,000
3240-3249	Vocational Aid	04	\$3,000	\$3,000	\$3,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$220,000</b>	<b>\$220,000</b>	<b>\$220,000</b>



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	04	\$100,000	\$100,000	\$100,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	04	\$75,000	\$75,000	\$75,000
4570	Disabilities Programs	04	\$100,000	\$100,000	\$100,000
4580	Medicaid Distribution	04	\$20,000	\$20,000	\$20,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$295,000</b>	<b>\$295,000</b>	<b>\$295,000</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$630,800</b>	<b>\$640,800</b>	<b>\$640,800</b>





**New Hampshire**  
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**Budget Summary**

<b>Item</b>	<b>School Board Period ending 6/30/2023 (Recommended)</b>	<b>Budget Committee Period ending 6/30/2023 (Recommended)</b>
Operating Budget Appropriations	\$13,408,506	\$13,408,506
Special Warrant Articles	\$230,000	\$230,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$13,638,506	\$13,638,506
Less Amount of Estimated Revenues & Credits	\$640,800	\$640,800
Less Amount of State Education Tax/Grant	\$0	\$0
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$12,997,706</b>	<b>\$12,997,706</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$13,638,506</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$325,000
3. Interest: Long-Term Bonds & Notes	\$243,460
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$568,460
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$13,070,046</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,307,005
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$14,945,511</b>

**STATE OF NEW HAMPSHIRE  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT  
FOR ELECTION OF OFFICERS ON MARCH 8, 2022**

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

**You are hereby notified to meet on the eighth day of March 2022  
At the following places in the Town of your residence:**

<b>Wilton</b>	<b>Wilton-Lyndeborough Cooperative Middle High School</b>	<b>8:00 o'clock in the forenoon</b>
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<b>Lyndeborough</b>	<b>Citizens' Hall</b>	<b>10:00 o'clock in the forenoon</b>
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**Polls will not close before 7:00 P.M.**

To vote for District officers:

**Article 1:** To choose one (1) Moderator, by ballot, for the ensuing year.

**Article 2:** To choose one (1) At Large Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the School Board, by ballot, from the Town of Wilton for the ensuing three years.

**Article 3:** To choose one (1) At Large Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years; one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing two years.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 3<sup>rd</sup> DAY OF February, 2022.

Tiffany Cloutier-Cabral

Dennis Golding

Jim Kofalt

Brianne Lavallee

Alexander LoVerne

Matt Mannarino

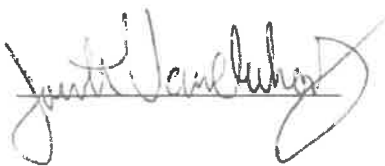
Charlie Post

Jonathan Vanderhoof

Vacant

**SCHOOL BOARD**

A true copy attest:



**SCHOOL BOARD**

STATE OF NEW HAMPSHIRE  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT  
FOR ANNUAL DISTRICT MEETING ON MARCH 5, 2022

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough, in the County of Hillsborough, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: **March 5, 2022**, Time: **9:00 a.m.**, Location: **WLC Middle/High School, 57 School Road, Wilton, NH 03086**, Details: **Wilton-Lyndeborough Cooperative Middle-Senior High School Auditorium**

**Article 4: District Operating Budget**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$13,152,064 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the School Board  
Recommended by the Budget Committee

Estimated Tax Net Impact Lyndeborough – \$0.50  
Estimated Tax Net Impact Wilton – \$0.59

**Article 5: Appropriate to Capital Reserve Fund for Facilities**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$130,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.

(Majority vote required)

Recommended by the School Board  
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.17  
Estimated Tax Impact Wilton – \$0.19

**Article 6: Appropriate to Capital Reserve Fund for Special Education**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$100,000 to be added to the Wilton-Lyndeborough Cooperative Educating Educationally Disabled Children Capital Reserve fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.

(Majority vote required).




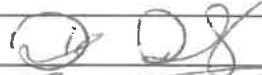

Recommended by the School Board  
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.13

Estimated Tax Impact Wilton – \$0.15

**Article 7: Transact Other Business**

To transact any other business that may legally come before this meeting.

Given under our hands, <u>February 3, 2022</u> A true copy of Warrant – Attest:		
Printed Name	Position	Signature
Alexander LoVerme	School Board Chair	
Brianne Lavalley	School Board Vice Chair	
Jonathan Vanderhoof	School Board Member	
Tiffany Cloutier-Cabral	School Board Member	
Jim Kofalt	School Board Member	
Matt Mannarino	School Board Member	
Dennis Golding	School Board Member	
Charlie Post	School Board Member	
Vacant	School Board Member	